

Annual Report to Tenants

Dunedin Canmore Housing
Highlights and performance
2019/20



Welcome to the Annual Report to Tenants for 2019/20. You'll find information about our performance over the year and what we achieved by working with our tenants and communities.

The report is based on the key indicators we give the Scottish Housing Regulator.



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Welcome

from Dunedin Canmore Chair
Mary Mulligan



The unprecedented events in March 2020 challenged Dunedin Canmore – our communities, tenants and staff – as never before.

But while the coronavirus crisis overshadowed the year, and will continue to do so for a long time to come, Dunedin Canmore responded in the interests of its customers and staff.

The crisis necessitated a temporary halt to many of our activities, including our investment and new build programmes. However, we built a further 162 homes over the financial year, invested £6.4m in planned improvements to existing homes and supported 23 people from our homes into work or training.

The aftermath of the Covid-19 outbreak will continue to test us as an organisation in the months and years ahead. But our strong position as part of Wheatley Group, together with our Think Yes culture and our track record in adapting to even the most difficult of circumstances, mean we can face the future confident in our ability to respond to whatever challenges it brings.

Here are some of our highlights of the year.

Landlord self-assurance is at the heart of the Scottish Housing Regulator's approach to regulation. An important element of this is our Annual Assurance Statement. We have assessed compliance against the relevant regulatory requirements and the Wheatley Group Board considered evidence at its meeting on 28 October 2020. The Wheatley Group Board has confirmed that all Registered Social Landlords which are part of Wheatley Housing Group Limited – GHA, Dunedin Canmore Housing, Cube Housing Association, Loretto Housing Association, West Lothian Housing Partnership, Barony Housing Association and Dumfries and Galloway Housing Partnership – comply with all relevant requirements set out in the regulatory framework. The full statement is available to view at www.wheatley-group.com We also comply with the Scottish Social Housing Charter. This Annual Report provides an assessment of our performance against the outcomes and standards.

Improving our services

Despite the economic challenges our communities continue to face, we can once again report a strong and improving performance in 2019/20 in many of the areas we measure.

94%
Tenants satisfied with opportunities to participate in decision-making



We're delighted to report that overall customer satisfaction at Dunedin Canmore stood at 96%, up from 87% the year before.

The number of tenants satisfied with opportunities for participating in decision-making increased to 94%, reflecting our focus on engaging and listening ever more closely to our customers.

Tenants' satisfaction with Dunedin Canmore's contribution to the management of their neighbourhood stood at 89%.

Tenant satisfaction with the repairs service was at 95%, up from 93% the year before. In 2019/20 the percentage of tenants who felt the rent for their home represented good value for money was 88%, up from 85% the year before.

We will continue to work with our tenants to achieve even further improvement in these figures for next year.

96%
Overall customer satisfaction



Wheatley Group Scrutiny Panel
The Panel is pleased to see continued strong performance in overall customer satisfaction. Over the coming year we will monitor performance across all other aspects of customer satisfaction, including satisfaction with opportunities to participate and with rent as value for money.

Homes and communities

Building new homes

Despite all the challenges we faced this year, Dunedin Canmore built 162 new affordable homes over the year, 84 of them for social rent and 78 for midmarket rent.

Our completed new homes included 46 at Greendykes, 31 at Gullane fire station and 38 at Lang Loan.

We also progressed work on 83 homes at Beaverbank, Morrison Crescent, Greendykes and Lang Loan, with another 115 homes on site at South Gilmerton, Balerno and The Wisp.

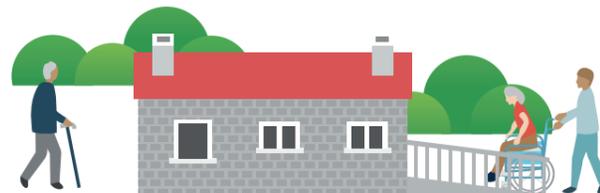
Investing in our homes

In 2019/20, we delivered £6.4m of planned improvements in our homes and communities.

This included:

- ▶ £727k on new windows and doors for 140 homes;
- ▶ £625k on new kitchens, flooring and energy efficient lighting for 200 homes; and
- ▶ £602k on new bathrooms for 169 tenants.

162
new homes built
in 2019/20



Improving our neighbourhoods

Creating clean, green and safe neighbourhoods where people are proud to live remained one of our priorities.

Wheatley's Community Improvement Partnership (CIP) – made up of seconded police and fire officers and our own staff – continued to work with Dunedin Canmore communities to tackle anti-social behaviour, crime and fire safety.

Our refreshed Stay Safe campaign saw more than 3000 home fire safety visits carried out across Wheatley communities in 2019/20, with the total number of accidental fires in Wheatley homes falling by 10%.

We resolved 100% of all anti-social cases reported to us in the past year.

Our sector-leading partnership with Keep Scotland Beautiful continues to see staff and customers assess the environment in our neighbourhoods. We are delighted that Dunedin Canmore's neighbourhoods are currently rated as five-star.

Tenants' satisfaction with Dunedin Canmore's contribution to the management of their neighbourhood overall was at 89%.

Self-contained Stock								
Stock by type, apartment size and rent	House	High rise	Tenement	4 in a block	Other flat/maisonette	Total wholly owned stock	Number of lettable units	Average weekly rent
1 Apt	2		12		15	29	27	£85.61
2 Apt	43		2003	271	470	2787	2777	£91.30
3 Apt	278		1066	228	38	1610	1607	£100.62
4 Apt	382		194	8	3	587	587	£110.75
5 Apt +	117		1			118	118	£117.74
Total Self-contained	822	0	3276	507	526	5131	5116*	£97.04

*Figures as reported to the Scottish Housing Regulator at May 2020. Does not include new acquisition since that date.



We know local services and improvements are very important to tenants and we welcome the opportunity for tenants to improve their neighbourhoods. We will continue to review customer satisfaction with the management of neighbourhoods over the coming year.

Your repairs service

When the pandemic struck in March we were only able to provide a restricted repairs service, with the safety of our tenants and staff always our top priority.

However, before then, we launched improvements to our repairs service from September 2019. These included:

- ▶ setting up a specialist repairs service within our customer contact centre, with full training delivered to 34 specialist call-handlers; and
- ▶ introducing a 'next day' appointments service.



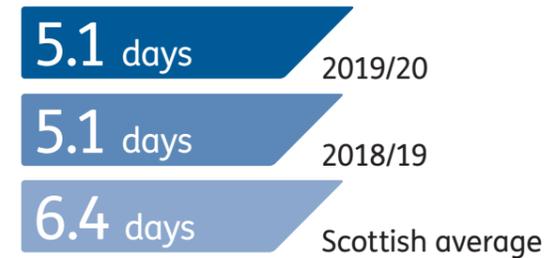
We were delighted that tenant satisfaction with the repairs service was at 95%, up from 93% the year before.

Emergency repairs took an average of 1.8 hours, down from 2.6 hours the previous year. Non emergencies took 5.1 working days, the same as the year before.

A total of 96.8% of repairs were completed right first time, around the same as last year's figure of 96.9%.

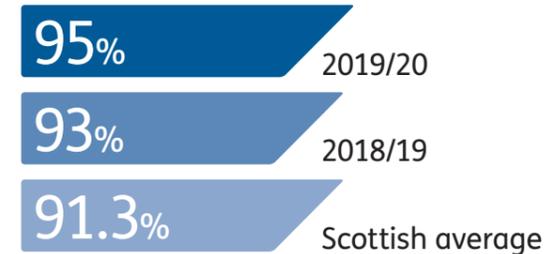
Non-emergency repairs

Average time to complete non-emergency repairs



Repairs and maintenance

Satisfaction with repairs or maintenance in last 12 months



We are continuing – under the current pandemic restrictions – to provide as wide a range of services as possible.

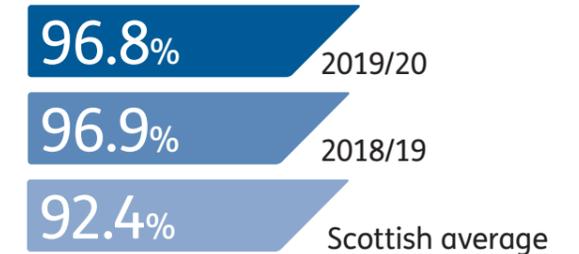
We are working hard to reintroduce a full repairs service as quickly as we can and when it is safe to do so.

Gas safety

Like all social landlords, Dunedin Canmore has a statutory obligation to carry out gas safety checks in tenants' homes within 12 months of a gas appliance being fitted or its last check. We completed all the required gas safety checks for the year 2019/20 on time.

Reactive repairs

Reactive repairs completed right first time



The Panel concluded their review of the repairs service from the customer point of view, including repairs completed right first time and quality of repair. Our aim was to identify what works well and identify areas for refinement that are now being actioned. We will continue to review customer satisfaction with other aspects of the service over the next twelve months.

Rent and value for money

We understand many people will continue to face challenges as we live with the impacts of coronavirus.

That's why it's more important than ever that tenants feel their homes and services are good value for money.

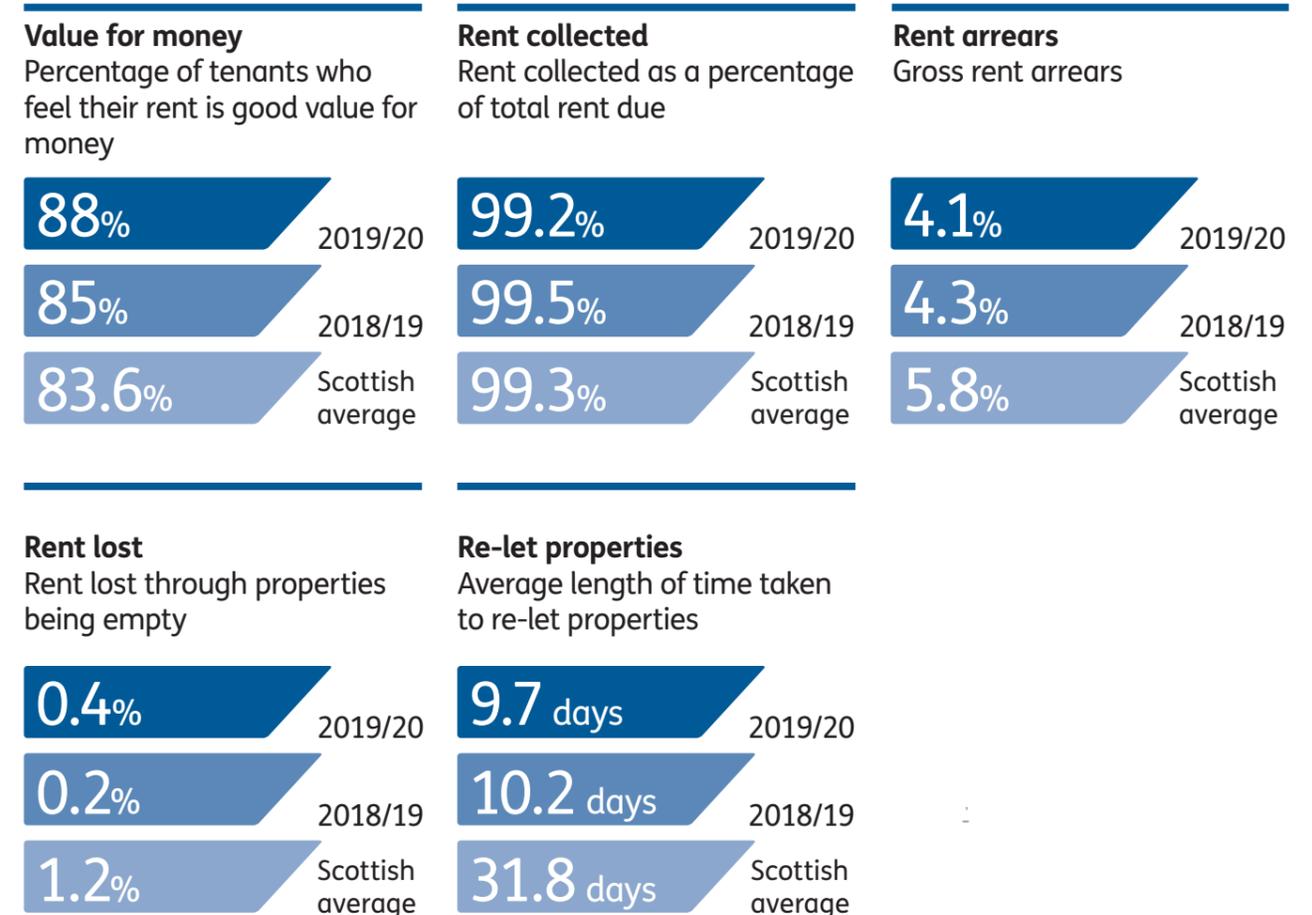


In 2019/20, the percentage of tenants who felt the rent for their home represented good value for money was 88%, up from 85% the year before.

Moving on to Universal Credit caused unprecedented challenges for many of our customers and we worked hard to help them access support available and to pay their rent and other household bills. Our online discounts scheme, MySavings, continues to help customers make their money go further and cut the cost of their weekly shop.

Our gross rent arrears decreased to 4.1% from 4.3% the previous year, while rent collection – at 99.2% – (last year 99.5%) remained steady despite the economic difficulties facing our communities.

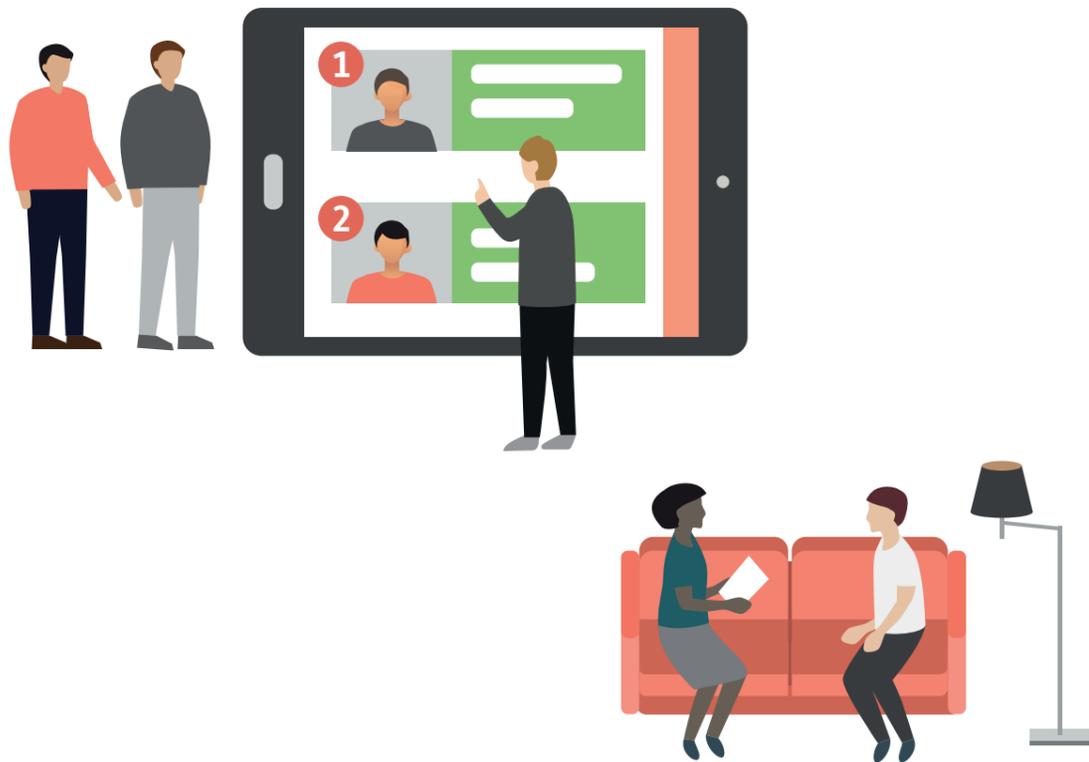
We will continue to do all we can to help our tenants overcome the challenges they face and ensure they feel their homes and services are good value for money.



Engaging with customers

In what has been a difficult year for everyone, engaging more effectively with our communities became more important than ever.

At Dunedin Canmore, we have been determined to engage with and support our communities in every way we can.



Are you happy with how information is presented in this report? We can use your feedback to help improve things for other people. Email us at talk@dunedincanmore.org.uk or phone us on 0800 561 0088.

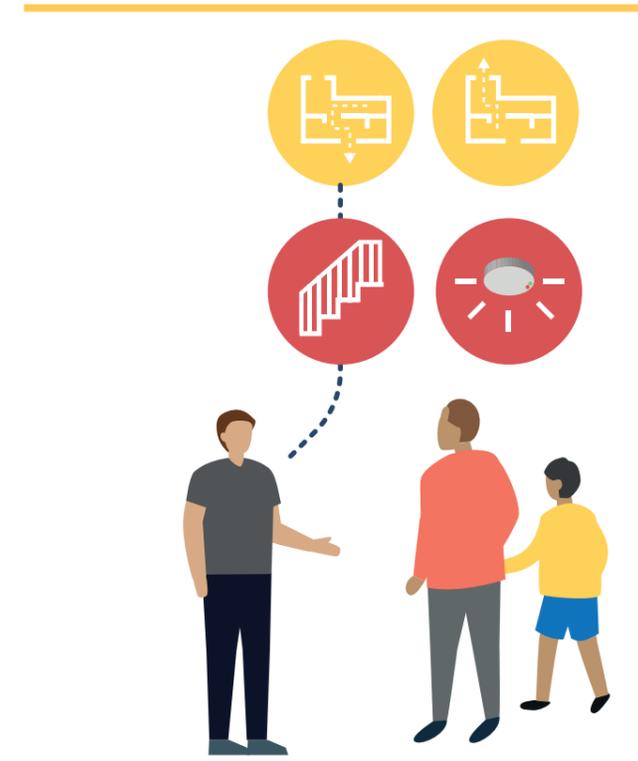
Our Customer Forum met regularly throughout 2019/20 and our Customer Panel continues to work alongside the Wheatley Group Scrutiny Panel to discuss and shape what we do.

We engaged with more people online than ever before. Almost 1900 people followed our Dunedin Canmore Facebook and Twitter pages – an increase of around 300 people on last year. Our housing officers introduced new ways of talking with customers online, for example through Whatsapp and Zoom.

We continued to support our customers to get online and to encourage them to engage with us through our digital channels and online self-service accounts.

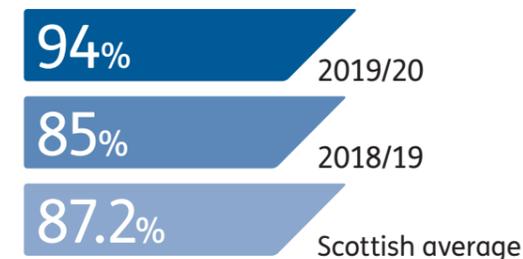
The percentage of tenants who felt Dunedin Canmore was good at keeping them informed about their services and decisions was at 95%, up from 93%, while the percentage of tenants satisfied with opportunities to participate in decision-making stood at 94%, up from 85%.

We will continue to do all we can to engage with tenants as much as we can and to support our communities 24/7.



Decision making

Percentage of tenants who were happy with opportunities to participate



Keeping you informed

Tenants satisfied with their landlord keeping them informed about their services and decisions



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